



Carl D. Perkins Budget Form

July 1, 2024 - June 30, 2025

Line Number	Budget Item	Percent of Funds	Amount of Funds
1	Total Perkins V Allocation	Not Applicable	\$ 20,813,669.00
2	State Administration	5.0%	\$ 1,040,683.45
3	State Leadership	10.0%	\$ 2,081,366.90
4	Individuals in State Institutions	2.0%	\$ 416,273.38
4a	Correctional Institutions	65%	\$ 270,577.70
4b	Juvenile Justice Facilities	35%	\$ 145,695.68
4c	Institutions that serve individuals with disabilities	0%	\$ -
5	Nontraditional Training and Employment	Not Applicable	\$ 60,000.00
6	Special Populations Recruitment	0.1%	\$ 2,081.37
7	Local Formula Distribution	85.0%	\$ 17,691,618.65
8	Reserve	5.0%	\$ 884,580.93
9	Secondary Recipients	0.0%	\$ -
10	Postsecondary Recipients	0.0%	\$ -
11	Allocation to Eligible Recipients	Not Applicable	\$ 16,807,037.72
12	Secondary Recipients	65.0%	\$ 10,924,574.52
13	Postsecondary Recipients	35.0%	\$ 5,882,463.20
14	State Match (from non-federal funds)	Not Applicable	\$ 1,040,683.45