

Quarterly Board Meeting

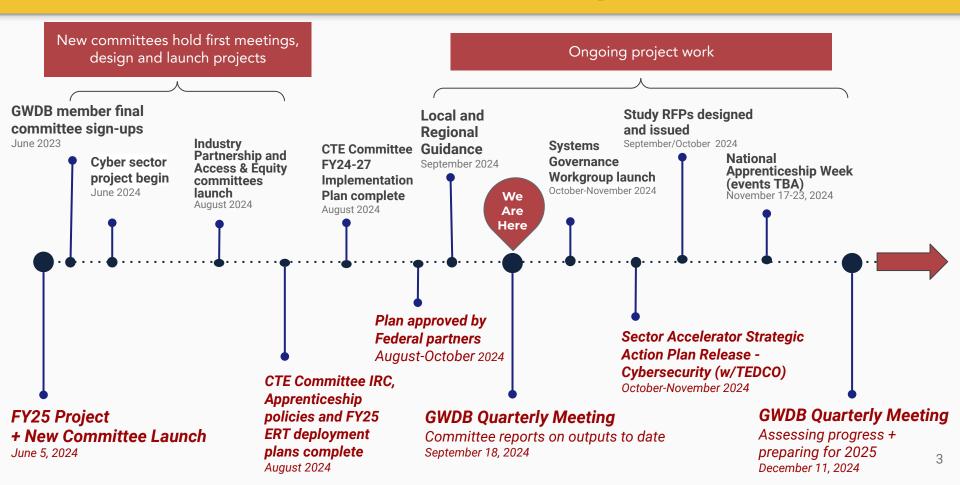
September 18, 2024

Meeting Goals

- Chart the path forward with an approved State Workforce Plan, including vote on Local and Regional Planning Guidance to support local implementation
- Learn about the Maryland
 Department of Labor's
 apprenticeship expansion
 strategy and determine how the
 Board can help accelerate
- Get member input on new committee initiatives, including sector strategies, asset mapping, and development and implementation of new policy

Moving New Initiatives Forward with Board Input

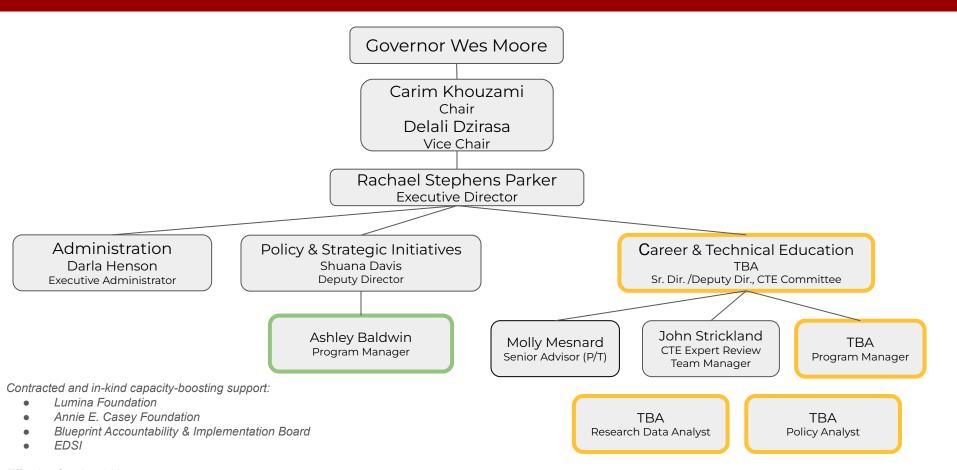
2024 Roadmap



Executive Director Report

- Staffing Updates
- New Partnership Announcement: Annie E. Casey Foundation
- GWDB Functions + 2024 U.S. Department of Labor Monitoring Report
 - Core functions
 - Staffing implications
- 2024-2028 State Workforce Plan Implementation
 - Voting Item: Local and Regional Planning Guidance

Governor's Workforce Development Board FY25 Organization and Staffing Chart



Effective October 2024

New Partnership: A Statewide Summit on Youth Employment supported by the Annie E. Casey Foundation





Overview

Purpose:

- Reframing the narrative + Maryland's vision for youth employment and career exploration
- Share success stories and tangible advice
- Call to action + resources to take the next step
- **Target audience:** Employers who are primed to begin or deepen their work with youth

Your role:

- Help us develop the agenda and calls to action
- Participate on the agenda tell your story!
- Invite peers who may be interested
- Help us finalize a location!

State Workforce Plan Strategic Pillars

I. Supercharging key sectors

II. Advancing equity and access

- III. Preparing the future workforce
- IV. Improving system alignment and accountability

GWDB Core Functions and USDOL Report

- Spring 2024: U.S. Department of Labor conducted a routine monitoring of state and local workforce development programs and boards
- Finding: "The GWDB is not fulfilling all required functions, rather, MDOL is fulfilling many required functions for the GWDB. Examples include, but are not limited to, the development, management, and review of workforce system-wide policies and procedures; review and approval of Local Workforce Development Plans for the Governor; and oversight of the One Stop (American Job Center) Certification process."
- Board's purpose and required functions are described in <u>20 CFR 679.100</u>, <u>20 CFR 679.130</u>, and <u>20 CFR 678.800</u>
- Next Steps:
 - GWDB staff collaborate with MDOL staff to develop a framework of roles and responsibilities, to present to the Board
 - Updated info materials and trainings for Board members as needed
 - Exploring staffing and resource implications

State Workforce Plan Implementation



GWDB 2024-2028 State Workforce Plan Implementation Projects; Policy Issuances as Appropriate to Support Implementation

CTE Committee *Blueprint* Pillar 3 Implementation Plans and Projects; Reports; Policy Issuances as Appropriate to Support Implementation

Maryland's 5 Workforce Development Regions and 13 Local Workforce Development Areas

13 Local Workforce Development Areas



5 Regions:

Western - The Western Maryland) Local Area, comprised of Garrett, Allegany, and Washington Counties.

Capital - Three Local Areas: Prince George's, Montgomery and Frederick.

Central - Five Local Areas: Anne Arundel, Mid-Maryland, Baltimore County, Baltimore City, and Susquehanna.

Southern - Southern Maryland Local Area, comprised of Calvert, Saint Mary's, and Charles Counties.

Eastern Shore - The Eastern Shore region is comprised of two Local Areas: Upper Shore and Lower Shore.



(Voting Item) Regional and Local Workforce Plan Guidance

Timeline

- **September 2024** Regional and local guidance to be released
- April 2025 Draft local and regional plans approved by LWDBs and submitted to GWDB
- April May 2025 GWDB staff convey feedback and provide a revision period
- June 2025 GWDB approves final plans at June public meeting

Purpose

The purpose of the local and regional plans are to provide a 4-year action plan that develops, aligns, and integrates service delivery strategies in support of the State's vision and strategic goals and is tailored to local needs. This plan directs investments in economic, education, and workforce training programs to ensure individuals—particularly youth and adults with significant barriers to employment—gain the skills needed to compete in the job market, while also ensuring employers have access to a skilled workforce.

Apprenticeship and the State's Workforce Strategy

I. Supercharging key sectors

Strategy 1.2

Expand RA for new occupations in targeted in-demand and emerging sectors.

1.2.A

Increase state's capacity to recruit new employers

1.2.B

Expand education & outreach on apprenticeships

1.2.C

Recruit program training providers

III. Preparing the future workforce

Strategy 3.1

Increase participation in RA (particularly School-to-Apprenticeship) and attainment of industry-recognized credentials among high school students

3.1.A

Develop comprehensive CTE framework

3.1.E

Raise standards of industry alignment

3.1.C

Prioritize funding and programs for RA & STA



Registered Apprenticeships:

Restoring Maryland's Competitiveness By Focusing on Fundamentals

September 2024

Portia Wu, Secretary Chris MacLarion, Director, Apprenticeship and Training

Recent weakness in Maryland's economic growth is driven by key sectors that need middle skill workers

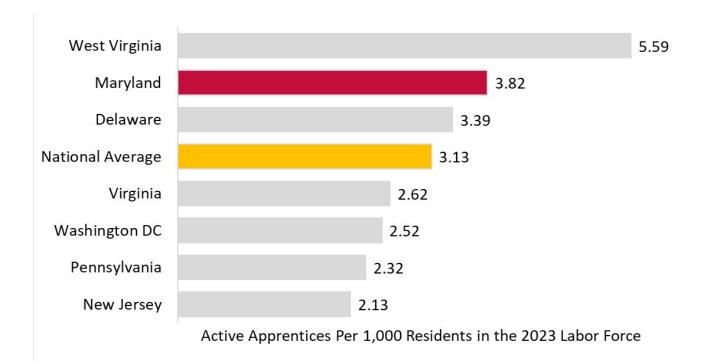
Pathways to quality career opportunities and economic growth are inextricably linked.

- Over the past five years, Maryland has 100,000 fewer jobs than if the state had matched national growth trends.
 - IT/cyber, healthcare, and building trades are the sectors underperforming the 3rd, 4th, and 5th most
- Vacancy rates, especially in healthcare and IT/cyber, are high suggesting the problem is a lack of skilled workers.
- Workforce training programs and Registered Apprenticeships are key strategies for kickstarting Maryland's economy.

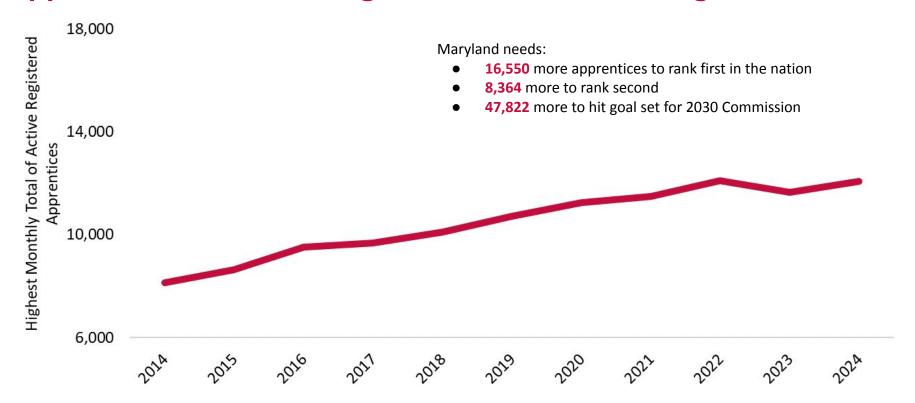
Industry	Maryland Underperformance Relative to National Growth, 2019Q1 - 2024Q1	Job Openings in August 2024
Restaurants and Other Eating Places	-13,231	4,377
Management, Scientific, and Technical Consulting Services	-8,515	5,358
Building Equipment Contractors	-8,232	769
General Medical and Surgical Hospitals	-7,286	18,496
Computer Systems Design and Related Services	-6,304	15,144



Maryland ranks 17th in active apprentices, ahead of most other Mid-Atlantic states and the national average

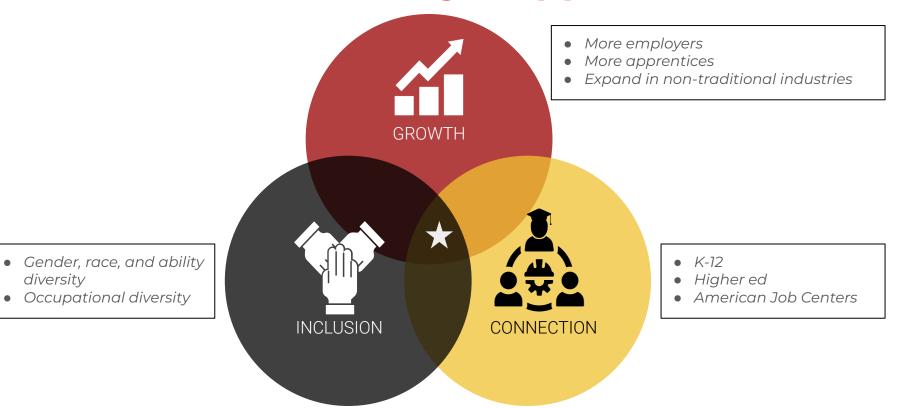


Maryland has seen steady growth in the number of active apprentices, but needs significant investment to grow at scale





Core Strategic Approach





diversity

Occupational diversity

What do we need to accelerate success?

Maryland will make solid progress in growing Registered Apprenticeship, but the gains will be incremental without significant financial investments and policy shifts occur to support growing and sustaining at scale.

- 1. Grow the number of participating employers and programs
- 2. Help employers launch programs more quickly and easily
- 3. Lead by example at the state level



Grow the number of participating employers and programs

Exponentially expand employer recruitment and "concierge" services

- o In FY24, Labor provided nearly **2,000** technical assistance visits to sponsors and employers
- The goal is to double outreach to more than **4,000** in the current year

Invest in employer incentives - existing incentive funds run out this year

- Employers have received over \$3 million in incentives (\$2500/apprentice), serving nearly 2,000 apprentices
- Other incentive funds are also expiring.
 - Tax credit: \$3,000 per registered apprentice, \$1,000 per youth apprentice
 - Maryland Business Works: 50% reimbursement for related instruction up to a maximum of \$4,500 per apprentice

Pilot intermediaries to grow RA in high demand, non traditional industries

- Healthcare and Information Technology each account for less than 2% of Maryland's apprentices
- Non-traditional industries often lack group sponsors and intermediaries that can support employers
- Pilot programs can provide **startup grants** to build capacity for growth in target industries



Help employers launch programs more quickly and easily

Modernize tech and data infrastructure

- Maryland currently operates on a legacy data system with limited capacity for upgrades
- The current system **limits** the availability of data for sponsors, employer, partners, and the public
- The current system is not accessible to our sponsors, employers and partners & requires manual entry of all items which can create unnecessary delays

Revamp state processes or requirements

- Manual processing of documents and requests with the current system requires thousands of hours of state staff time annually
- Modernizing the existing system and implementing electronic submission and self-service portals can eliminate the need for manual processing, issues, and delays



Lead by example at the state level

Additional support for state agency adoption of RA

- Public sector agencies are often the largest employers in Maryland's communities
- Currently only **4 state agencies** sponsor Registered Apprenticeship Programs for their employees
- The Moore-Miller administration has set goals to rebuild state government, and Apprenticeship should be identified as a preferred tool for filling vacancies in state service

Explore support for apprenticeship through state procurement

Apprenticeship 2030 Commission Interim Report recommendation



How can the GWDB help?

GWDB and employers can help drive Apprenticeship uptake for middle skill workforce needs as a key economic growth strategy.

- How can we encourage more employers to adopt Apprenticeship to meet workforce needs?
- How can the GWDB leverage its mission, positioning, and membership to support this strategy?



Get started today.

Contact:

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Committee Project Discussions

State Workforce Plan Strategic Priorities

GWDB Committees & Workgroups

I. Supercharging key sectors



1 Industry Partnership Committee

II. Advancing equity and access



2 Access & Equity Committee

III. Preparing the future workforce



3 CTE Committee

IV. Improving system alignment and accountability



Systems Governance Workgroup (this fall)

Industry Partnership Committee

Happening Now

- Launched committee July 2024
- Hosted first meeting September 2024 at the Maryland Chamber of Commerce
- Key Themes From Launch: Leveraging best practices and data-driven strategies to help define the committee's approach toward future projects and initiatives

Membership

Chairs: Alex Austin
Co-Chair: Teaera Strum
Lead Staff: Shuana Davis

Members: John Barber, Michelle Bell, Jennifer Bodensiek, Anessa Cheek, Becca Colangelo, Delali Dzirasa, Kevin Heffner, Larry Letow, Roderick King, Kirk Murray, Carmel Roques, Carey Wright

Upcoming Priorities

- Developing a Job Quality Framework
- Selecting a Model Approach to Sector Strategies Local and National Best Practices

Additional detail on next page

1 Sector Accelerator: TEDCO Cyber Maryland Partnership

Overview

- Purpose: Engage Cybersecurity
 Sector (per State Workforce Plan
 Strategic Priority 1 "Supercharging
 Key Sectors" and top six in-demand
 priority sectors) to understand how
 the MD Government can better set
 the stage to increase employment in
 cybersecurity
- **Funding:** \$250,000 provided by the Lumina Foundation, paired with Fierce Outcomes consulting team
- Deliverables: Industry-informed strategic action plan with policy recommendations, by end of year

Key Partners







Progress to date

- >50 stakeholder interviews employers (small-large, public and private); education and training providers
- Two job seeker and student focus groups
- First rough draft discussed with GWDB Executive Committee and IPC members, TEDCO Cyber MD Board members

2 Access & Equity Committee

Happening Now

- Launched Committee September 2024
- Key Themes From Launch: Data Driven Approaches, Actionable Goals and Leveraging Collaboration and Expertise of Committee Members

Membership

Chair: Stacey Herman,
Co-Chair: Dr. Roderick King
Lead Staff: Shuana Davis

Members: Joanne Benson, Jade Gingerich, Ed Rothstein, Sec. Carmel Roques, Marty Schwartz, Carolyn Scruggs, Perketer Tucker

Upcoming Priorities

- Committed to Collecting and Analyzing Data to Better Understand Workforce Inequities (strategic priority 2.1 apply an equity lens to Maryland's workforce and expanding services)
- Skills-Based Hiring Study RFP and Launch (strategic priority 2.3 align job matching process and labor exchange systems to support skills-based hiring)

3 CTE Committee

Happening Now

- Implementing approved Industry-Recognized Credential Policy
- Approved Apprenticeship Policy submitted to the AIB

Additional detail on next slides

Membership

Chair: Myra Norton

Members: Secretary Anderson, Donald Boyd, Brian Cavey, Matt Holloway, Rob Limpert, Secretary Rai, Michael Thomas, Superintendent Wright, Secretary Wu, Charnetia Young

Upcoming Priorities

- Finalizing statewide CTE Framework
- Guiding implementation across agencies as Maryland scales apprenticeships and IRCs
- Deploying CTE Expert Review Teams (GWDB members invited to participate!)
- Increasing role in *Blueprint* career coaching program guidance, support, evaluation

The Blueprint's 45% Goal Components

High school students must complete one of the following by graduation to be counted

Registered
Apprenticeship (RA)

Industry-Recognized
Credential (IRC)

Youth Apprenticeship (YA) + IRC

YA only

Details In 45% Goal

- Gold standard for fulfilling the Blueprint's 45% goal
- Requires 144+ hours of related instruction (RI) and 250+ hours of on-the-job training (OJT) before graduation



- · Does <u>not</u> require completion of entire RA during high school
- Student must complete an IRC as defined and approved by the GWDB CTE Committee¹



- · Student can also complete as part of a YA (see below)
- · Should be pursued when an RA is not available
- Student must have completed an IRC, per above, as part of their YA (counts toward IRC category of 45%)



 Completion of YA without an IRC may still be a valuable experience for some students and employers, but <u>cannot</u> count toward the *Blueprint* 45% goal²



^{1.} To view the GWDB CTE Committee's IRC policy of what IRCs are approved and the definition of what counts as completion of an IRC to date, please visit www.gwdb.maryland.gov/ctecomm/ctecomm-ircpolicy52224.pdf.

2. YA only cannot be included in the 45% goal given statutory definitions and interpretation of the law from the AIB.



Tools to Expand Apprenticeship

- CTE programs provide the related instruction (RI)
- LEAs award credit toward a high school diploma for on-the-job training (OJT) and RI
- OJT can take place during traditional school hours and during non-school hours
- Perkins funds may be used to support RA
- Age does not impact worker compensation rates
- Hazardous occupation exemptions
- Funding opportunities:
 - o Apprenticeship Grants
 - Maryland Tax Credit for Eligible Apprentices
 - Local Workforce Development Boards
- 32 full-time MATP staff available to assist with creating and expanding programs

CTE Committee | Apprenticeship Policy Recommendations

- 1. Targeting Resources & Investment
- 2. Increasing Employer Engagement
- 3. Removing Barriers to Participation for High School Students
- 4. Improving Data Tracking & Performance Monitoring
- 5. Addressing Regulatory Barriers



CTE Committee | CTE Expert Review Teams

<u>Purpose:</u> Monitor progress on the Blueprint apprenticeship and IRC goals, analyze challenges, elevate best practices, and provide recommendations on policy and program/practice changes to the GWDB CTE Committee and the AIB.



Priority Members

- 1–3 CTE Committee Staff
- 1 CTE Teacher
- 1 School Leader (prefer neighboring LEA)
- 1 Employer, trade union representative, and/or apprenticeship sponsor



Optional Members

- CTE Committee Member or Designee
- LWDB representative
- Local Community College representative
- Representatives from other agencies



CTE Committee | FY24-FY25 Work Plan

Timeline	Status	Notes
Oct. '23 – Aug. '24	\otimes	Policy passed by CTE CommitteeApproved by the AIB
Nov. '23 – Aug. '24	\otimes	Policy passed by CTE CommitteeWith AIB for review and approval
April '24 – Aug. '24	\otimes	- With AIB for review and approval
2023-2024 SY	\otimes	Plan passed by CTE CommitteeWith AIB for review and approval
Jan. '24 – Fall '24		
April '24 – Fall '24		
2024-2025 SY		
Ongoing		<u> </u>
	Oct. '23 – Aug. '24 Nov. '23 – Aug. '24 April '24 – Aug. '24 2023-2024 SY Jan. '24 – Fall '24 April '24 – Fall '24 2024-2025 SY	Oct. '23 – Aug. '24 Nov. '23 – Aug. '24 April '24 – Aug. '24 2023-2024 SY Jan. '24 – Fall '24 April '24 – Fall '24 2024-2025 SY

GWDB 2025 Meeting Dates

GWDB Quarterly Public Meetings (held in-person from 3:00 - 5:00 pm; virtual option available)

- Wednesday, March 26, 2025
- Wednesday, June 11, 2025
- Wednesday, September 10, 2025
- Wednesday, December 10, 2025

Next Steps

Staff

- Distributing Local & Regional Plan Guidance; providing support as needed
- Youth employment event planning in partnership with AECF
- Launching Systems Governance work group; developing framework and staffing plan to support GWDB policy and system governance functions
- Disseminate Industry-Recognized Credential policy issuance

Members

- Engage in youth employment event planning (contact Rachael)
- Save-the-date for National Apprenticeship Week: November 17-23 (staff will share event details as available)
- Sign up to join the CTE Expert Review Team on visits Nov-May (staff will share dates and sign-up information)
- Reach out to engage / connect on Committee projects!